



LUPIN

## LUPIN LIMITED

Registered Office: 159, C.S.T. Road, Kalina, Santacruz (East), Mumbai - 400 098.

### AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2010.

(Rs. in Lakhs)

Particulars	Quarter Ended 31/03/2010 (Unaudited)	Quarter Ended 31/03/2009 (Unaudited)	Accounting Year Ended 31/03/2010 (Audited)	Accounting Year Ended 31/03/2009 (Audited)
1) a) Sales (Gross)	129,121	105,059	476,784	382,378
Less: Excise Duty	640	724	2,732	4,790
Sales (Net)	<u>128,481</u>	<u>104,335</u>	<u>474,052</u>	<u>377,588</u>
b) Other Operating Income	4,336	2,534	13,027	9,076
2) Total	<b>132,817</b>	<b>106,869</b>	<b>487,079</b>	<b>386,664</b>
3) Expenditure				
a) Decrease/(Increase) in stock in trade and work-in-progress	(3,695)	4,469	(965)	(6,707)
b) Consumption of raw and packing materials	34,223	23,674	124,847	108,385
c) Purchase of traded goods	18,295	20,955	73,060	58,753
d) Employees cost	16,237	13,634	58,715	48,713
e) Depreciation and amortisation	4,078	2,664	12,391	8,799
f) Manufacturing and other expenses	38,516	22,705	133,033	103,592
Total	<u>107,654</u>	<u>88,101</u>	<u>401,081</u>	<u>321,535</u>
4) Profit from Operations before Other Income, Interest and Exceptional Items	25,163	18,768	85,998	65,129
5) Other Income	1,050	46	1,420	461
6) Profit before Interest and Exceptional Items	<b>26,213</b>	<b>18,814</b>	<b>87,418</b>	<b>65,590</b>
7) Interest and finance charges	779	1,239	3,849	4,986
8) Profit after Interest but before Exceptional Items	<b>25,434</b>	<b>17,575</b>	<b>83,569</b>	<b>60,604</b>
9) Exceptional items	-	-	-	-
10) Profit from Ordinary Activities before tax	<b>25,434</b>	<b>17,575</b>	<b>83,569</b>	<b>60,604</b>
11) Tax Expense				
- Current and deferred tax	2,925	1,072	13,602	8,332
- Fringe benefit tax	-	321	-	1,498
12) Net Profit from Ordinary Activities after tax	<b>22,509</b>	<b>16,182</b>	<b>69,967</b>	<b>50,774</b>
13) Extraordinary items (net of tax expense)	-	-	-	-
14) Net Profit before minority interest and share of loss in Associates	<b>22,509</b>	<b>16,182</b>	<b>69,967</b>	<b>50,774</b>
15) a) Minority Interest	237	279	1,116	286
b) Share of Loss in Associates	210	165	688	334
16) Net Profit	<b>22,062</b>	<b>15,738</b>	<b>68,163</b>	<b>50,154</b>

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