



LUPIN

LUPIN LIMITED

Registered Office: 159, C.S.T. Road, Kalina, Santacruz (East), Mumbai - 400 098.

AUDITED STANDALONE FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2010.

(Rs. in Lakhs)

Particulars	Quarter Ended 31/03/2010 (Unaudited)	Quarter Ended 31/03/2009 (Unaudited)	Accounting Year Ended 31/03/2010 (Audited)	Accounting Year Ended 31/03/2009 (Audited)
1) a) Sales (Gross)	92,357	71,086	366,606	294,194
Less: Excise Duty	575	626	2,597	4,338
Sales (Net)	91,782	70,460	364,009	289,856
b) Other Operating Income	1,652	2,014	6,842	6,857
2) Total	93,434	72,474	370,851	296,713
3) Expenditure				
a) Decrease/(Increase) in stock in trade and work-in-progress	(5,191)	6,475	198	(2,546)
b) Consumption of raw and packing materials	30,304	19,619	108,454	91,985
c) Purchase of traded goods	10,384	7,681	40,625	34,746
d) Employees cost	10,145	8,033	37,655	33,447
e) Depreciation and amortisation	2,577	1,881	8,157	6,635
f) Manufacturing and other expenses	30,162	19,314	102,468	81,539
Total	78,381	63,003	297,557	245,806
4) Profit from Operations before Other Income, Interest and Exceptional Items	15,053	9,471	73,294	50,907
5) Other Income	84	33	410	383
6) Profit before Interest and Exceptional Items	15,137	9,504	73,704	51,290
7) Interest and finance charges	493	997	2,838	4,152
8) Profit after Interest but before Exceptional Items	14,644	8,507	70,866	47,138
9) Exceptional items	-	-	-	-
10) Profit from Ordinary Activities before tax	14,644	8,507	70,866	47,138
11) Tax Expense				
- Current and deferred tax	(184)	(647)	5,973	3,949
- Fringe benefit tax	-	317	-	1,492
12) Net Profit from Ordinary Activities after tax	14,828	8,837	64,893	41,697
13) Extraordinary items (net of tax expense)	-	-	-	-
14) Net Profit	14,828	8,837	64,893	41,697
15) Paid up equity share capital (Face value Rs.10/- each)	8,894	8,282	8,894	8,282
16) Reserves excluding Revaluation Reserves			244,161	129,248
17) Earnings Per Share [EPS] (Not Annualised) Rs.				
- Basic	17.15	10.67	75.38	50.58
- Diluted	17.06	10.57	74.08	50.07
18) Public Shareholding				
Number of shares	47,012,325	40,881,892	47,012,325	40,881,892
Percentage of shareholding	52.86	49.36	52.86	49.36
19) Promoters and promotor group shareholding				
a) Pledged/Encumbered				
- Number of shares	2,622,400	10,241,000	2,622,400	10,241,000
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	6.25	24.42	6.25	24.42
-Percentage of shares (as a % of the total share capital of the company)	2.95	12.37	2.95	12.37
b) Non -encumbered				
- Number of shares	39,309,108	31,696,658	39,309,108	31,696,658
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	93.75	75.58	93.75	75.58
-Percentage of shares (as a % of the total share capital of the company)	44.19	38.27	44.19	38.27

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