



LUPIN LIMITED

Registered Office: 159, C.S.T. Road, Kalina, Santacruz (East), Mumbai - 400 098.

LUPIN

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009.

(Rs. in Lakhs)

Particulars	Quarter Ended 30/06/2009 (Unaudited)	Quarter Ended 30/06/2008 (Unaudited)	Accounting Year Ended 31/03/2009 (Audited)
1) a) Sales (Gross)	109 240	87 917	382 378
Less: Excise Duty	681	1 685	4 790
Sales (Net)	108 559	86 232	377 588
b) Other Operating Income	1 495	1 764	9 076
2) Total	110 054	87 996	386 664
3) Expenditure			
a) Decrease/(Increase) in stock in trade and work-in-progress	(3 325)	5 421	(6 707)
d) Consumption of raw and packing materials	32 535	25 051	108 385
c) Purchase of traded goods	17 550	6 730	58 753
d) Employees cost	13 153	10 136	48 713
e) Depreciation and amortisation	2 305	1 932	8 799
f) Manufacturing and other expenses	29 227	23 629	103 592
Total	91 445	72 899	321 535
4) Profit from Operations before Other Income, Interest and Exceptional Items	18 609	15 097	65 129
5) Other Income	610	251	461
6) Profit before Interest and Exceptional Items	19 219	15 348	65 590
7) Interest and finance charges	1 072	1 018	4 986
8) Profit after Interest but before Exceptional Items	18 147	14 330	60 604
9) Exceptional items	-	-	-
10) Profit from Ordinary Activities before tax	18 147	14 330	60 604
11) Tax Expense			
- Current and deferred tax	3 635	2 775	8 332
- Fringe benefit tax	-	356	1 498
12) Net Profit from Ordinary Activities after tax	14 512	11 199	50 774
13) Extraordinary items (net of tax expense)	-	-	-
14) Net profit before minority interest and share of loss in Associates	14 512	11 199	50 774
15) a) Minority Interest	327	(5)	286
b) Share of Loss in Associates	174	-	334
16) Net Profit	14 011	11 204	50 154